



Parish of Mater Christi

Albany, NY

Parish Financial Report 07/2024 - 06/2025



| PARISH | | |
|-----------------------------|-----------|----------------|
| Revenue | | |
| Collections | \$ | 485,689 |
| Other Revenue | \$ | 92,027 |
| Restricted Donations | \$ | 107,589 |
| Evangelist Contributions | \$ | 1,620 |
| Total Revenue | \$ | 686,925 |
| Expenses | | |
| Church/Office Operating | \$ | 292,038 |
| Overhead | \$ | 57,646 |
| Building & Maintenance | \$ | 130,646 |
| Evangelist Subscriptions | \$ | 6,110 |
| Misc. Exp/Fees | \$ | 8,425 |
| School Support | \$ | 162,000 |
| Total Expenses | \$ | 656,865 |
| Net Operating Income | \$ | 30,060 |

| SCHOOL | | |
|-----------------------------|-----------|------------------|
| Revenue | | |
| Tuition & Fees | \$ | 914,226 |
| Parish Support | \$ | 162,000 |
| RCDA & Gov't Support | \$ | 131,811 |
| Fundraising & Misc. | \$ | 258,071 |
| Total Revenue | \$ | 1,466,108 |
| Expenses | | |
| Salaries & Benefits | \$ | 1,246,090 |
| Buildings & Maintenance | \$ | 134,366 |
| Software & Equipment | \$ | 93,284 |
| Fund Raising & Fees | \$ | 64,232 |
| Student Activities | \$ | 54,923 |
| Other Expenses | \$ | 72,391 |
| Total Expenses | \$ | 1,665,286 |
| Net Operating Income | \$ | (199,178) |

Parish Investment Account \$ 1,293,266
 Parish Operating Account \$ 164,342

School Investment Account \$ 269,028
 School Endowment Account \$ 83,354

* Ending balances as of 06/30/2025

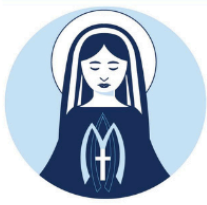
Diocesan Appeal

| | |
|--------------------------------------|--------------|
| 2024-2025 Diocesan Appeal Assessment | \$120,369.00 |
| 2024-2025 Total Gifts | \$80,723.00 |
| 2024-2025 Shortfall | \$39,646.00 |

| | |
|--|--------------|
| 2025-2026 Diocesan Appeal Assessment | \$105,369.00 |
| 2025-2026 Total Gifts (as of 03/25/26) | \$43,193.00 |
| 2025-2026 Shortfall to Date | \$62,176.00 |

Sacraments Celebrated

| | 2024 | 2025 |
|--------------------|------|------|
| Baptisms | 26 | 25 |
| First Communion | 24 | 16 |
| Confirmation | 21 | 41 |
| Marriages | 0 | 2 |
| Funerals | 37 | 59 |
| October Mass Count | 503 | 486 |



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Parish Annual Report Write-up 07/2024-06/2025

In the past few years the Parish of Mater Christi has faced some challenges, but the parish community has continued to work together to "form disciples of Christ through Mary." We are proud of our accomplishments in 2025 and look forward to expanding our presence in the community to witness our faith.

As St. Paul discussed in his First Letter to the Corinthians, we are one body with many members. Each of us can contribute our gifts and talents to the operation of the parish and no one is expected to do everything. We are fortunate to have a number of active ministries in our community. Here are a few highlights.

The Landscaping Committee is constantly working throughout the Spring, Summer, and Fall to keep the plants around the buildings healthy and attractive. For many years the Food Pantry has been assisting those in our neighborhood who are in need of supplemental food and personal items. The pantry is dependent on the dedicated volunteer workers who keep the pantry operating. Plus the generous monetary and in-kind donations from our parish community help sustain its mission.

The Mater Christi School enrollment has increased significantly over the past year. The school board is part of the Albany City Catholic School Board. It is working on enhancing Catholic identity and academic excellence.

Our faith formation program has two co-coordinators who assist families in teaching their children the tenets of the Catholic faith. Starting this school year the Catechesis of the Good Shepherd (CGS) program is being offered to the children in Mater Christi School and the parish community. The CGS program has a space called an atrium where children explore and develop their relationship with God.

Our parish community together with members of our parish network celebrated the Jubilee Year with a Eucharistic Procession around our neighborhood and a picnic on the parish lawn.

St. Joseph, the husband of the patroness of our parish, was honored with a Mass and parishioners gathering to share a meal and fellowship together. It is a tradition that we intend to continue.

This past winter season has brought to our attention a number of repairs that need to be completed as soon as possible. Exterior projects include a new roof and replacement of the high density foam board that has encouraged birds to nest. Interior items that needed repair include walls, ceiling, and heating system. The Building and Grounds Committee is developing a Five-Year plan to an effort to prevent emergency situations and additional damage.